

TATA ELXSI

FY 19: Q4 & Annual

Performance Highlights

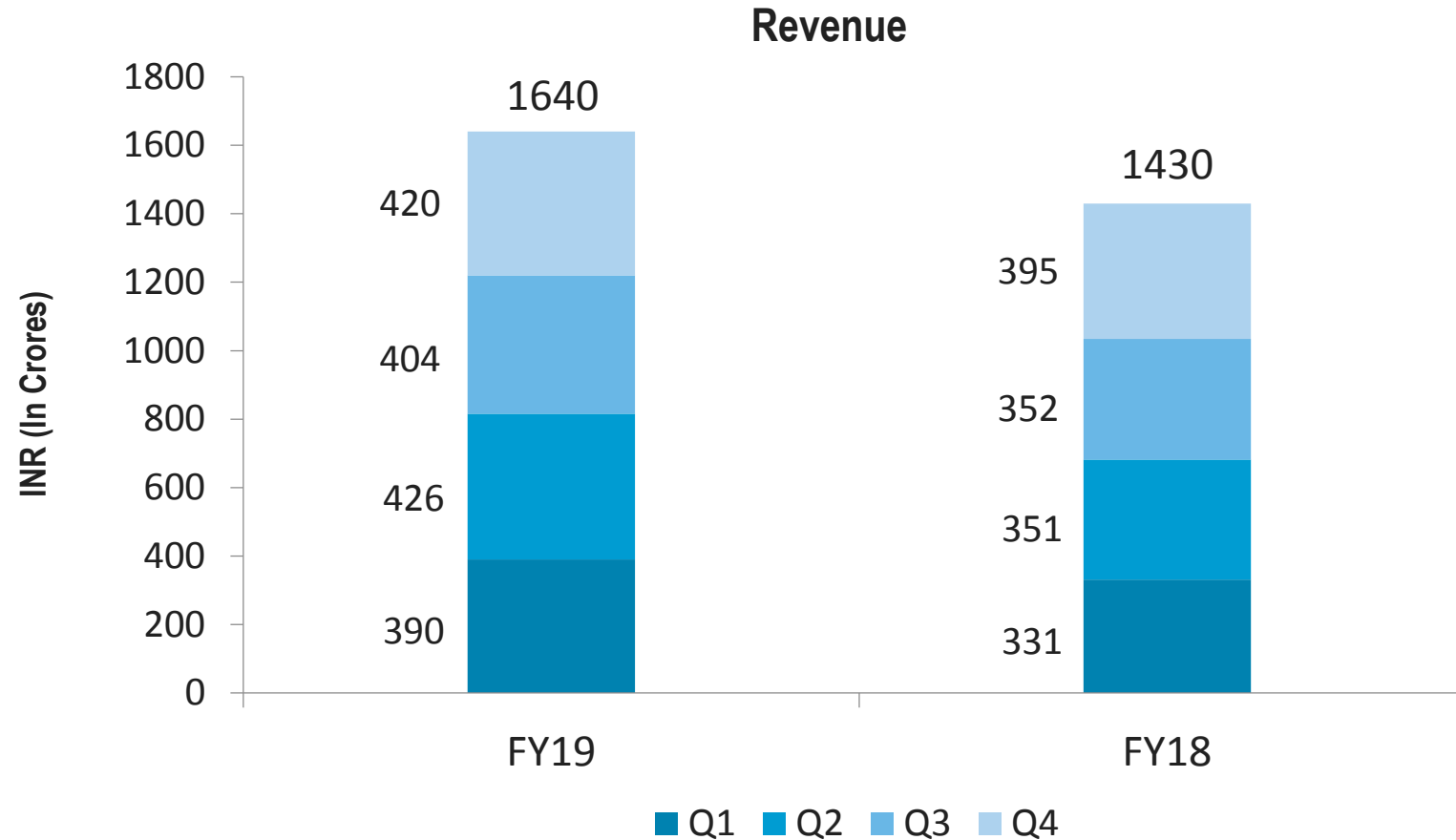
24th Apr, 2019

Disclaimer

This release may contain certain future prospects which may be a forward-looking statements. Forward-looking statements by their nature involve a number of risks and uncertainties that could cause actual results to differ materially from market expectations. These forward-looking statements represent only the Company's current intentions, beliefs or expectations, and any forward-looking statement speaks only as of the date on which it was made. The Company assumes no obligation to revise or update any forward-looking statements.

Note: All numbers have been rounded to the nearest digit for convenience of representation.

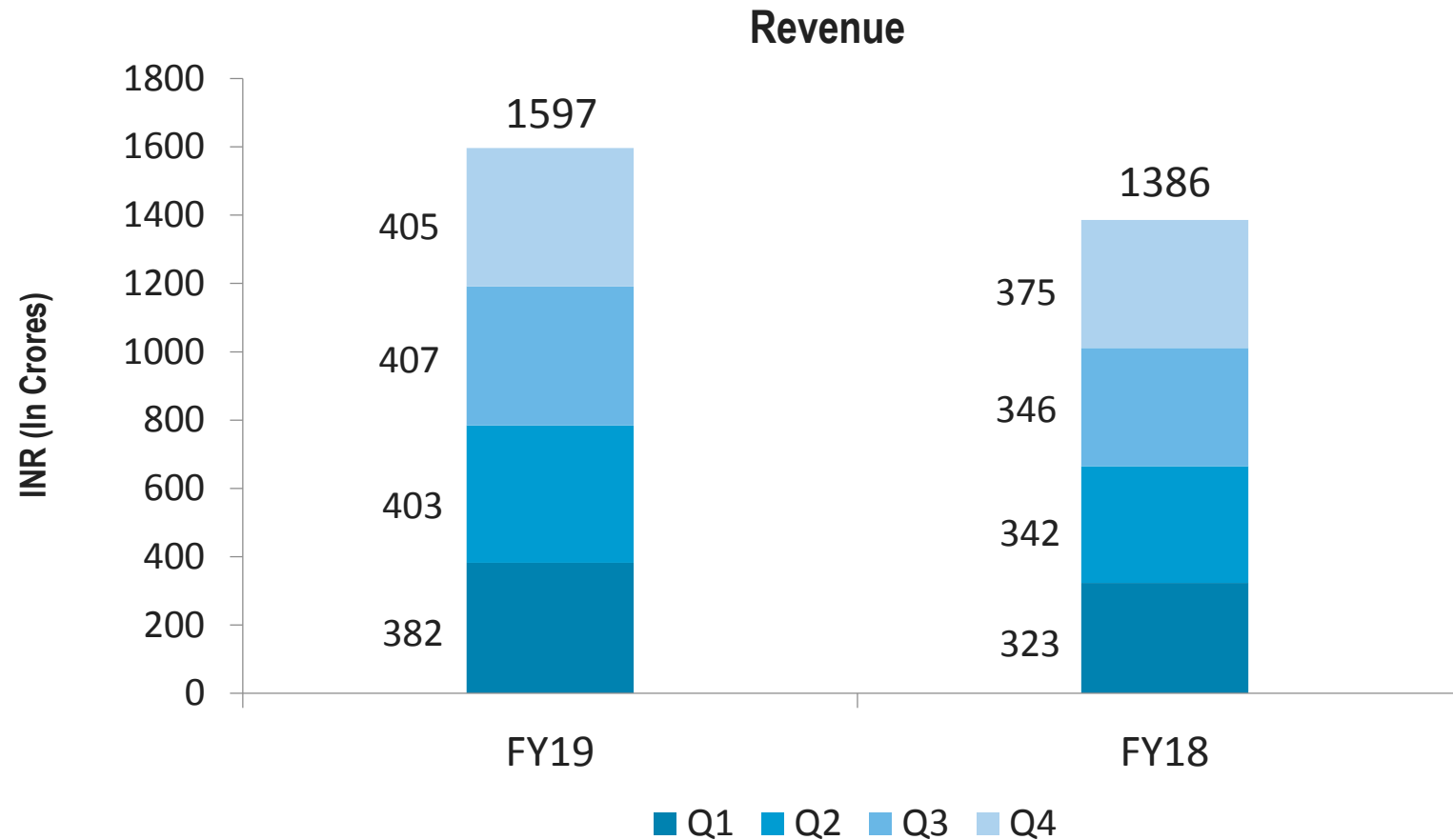
Total Income From Operations (net)



- Revenue increased by 4% QoQ from Q3 FY19 to Q4 FY19
- Revenue increased by 6% YoY from Q4 FY18 to Q4 FY19
- Revenue increased by 15% YoY from FY18 to FY19

Note : All numbers are rounded-off

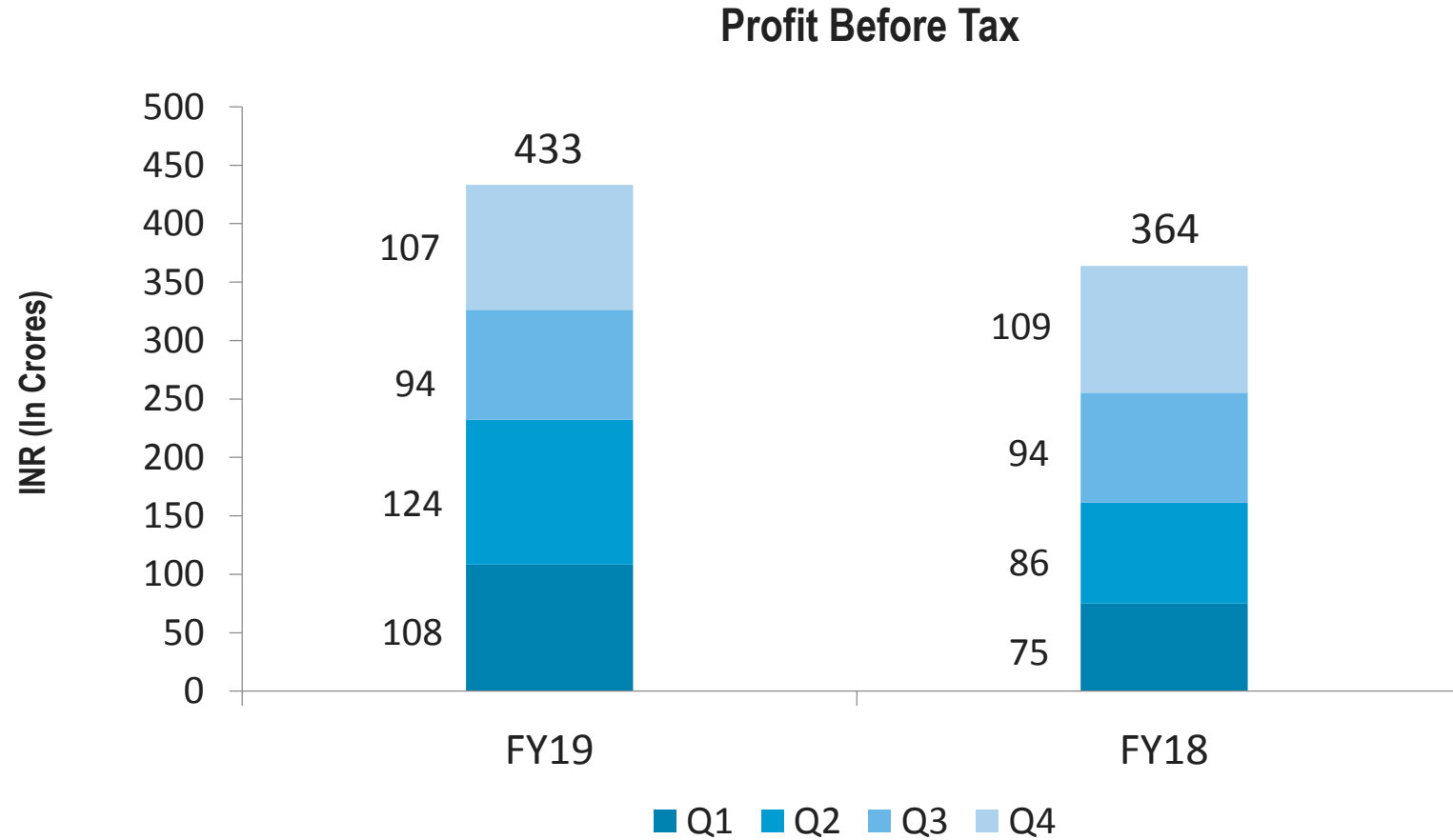
Revenue From Operations



- Revenue decreased by 0.5% QoQ from Q3 FY19 to Q4 FY19
- Revenue increased by 8% YoY from Q4 FY18 to Q4 FY19
- Revenue increased by 15% YoY from FY18 to FY19

Note : All numbers are rounded-off

Profit Before Tax

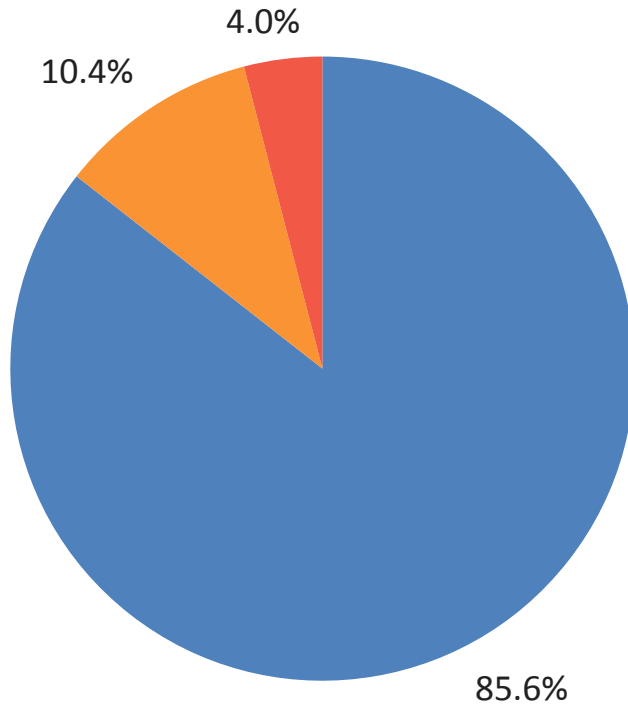


- PBT increased by 13% QoQ from Q3 FY19 to Q4 FY19
- PBT decreased by 2% YoY from Q4 FY18 to Q4 FY19
- PBT increased by 19% YoY from FY18 to FY19

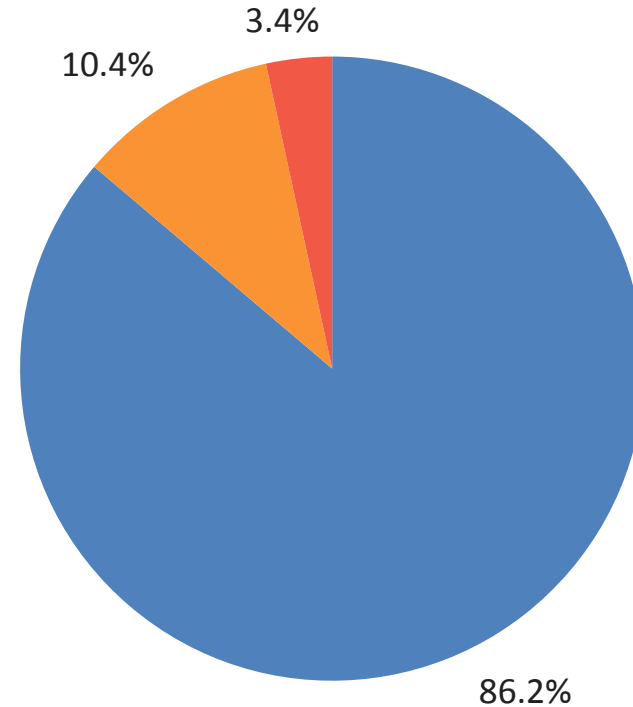
Note : All numbers are rounded-off

Segment Revenue

Q4 FY19 Revenue Composition



FY19 Revenue Composition



■ Embedded Product Design ■ Industrial Design & Visualization ■ System Integration

Note : All numbers are rounded-off

Thank You

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